

GRANT 1481-TAN

SERO WOMEN BUSINESS ASSOCIATION (SEBA)
Mitigation of HIV/AIDS Impact on Women and Youth

CATEGORIES	<u>Initial Budget</u>	<u>Amendment</u>	<u>Revised Budget</u>
A.0 TRAINING & RELATED ACTIVITIES			
A.1 Training & Related Activities	20,900,000	14,290,000	35,190,000
Sub-Total	20,900,000	14,290,000	35,190,000
B.0 REVOLVING FUND			
B.1 Revolving Fund	30,000,000	110,000,000	140,000,000
Sub-Total	30,000,000	110,000,000	140,000,000
C.0 COMPUTER & ACCESSORIES			
C.1 Computer and Accessories	1,500,000	3,892,250	5,392,250
Sub-Total	1,500,000	3,892,250	5,392,250
D.0 MONITORING, EVALUATION & AUDIT			
D.1 Monitoring, Evaluation & Audit	2,410,000	1,178,000	3,588,000
Sub-Total	2,410,000	1,178,000	3,588,000
E.0 PROGRAM ADMINISTRATION			
E.1 Personnel Costs	10,200,000	5,040,000	15,240,000
E.2 Rent, Communication and Office Expenses	6,000,000	2,600,000	8,600,000
Sub-Total	16,200,000	7,640,000	23,840,000
F.0 AUDIT			
F.1 Audit	0	3,000,000	3,000,000
Sub-Total	0	<u>3,000,000</u>	<u>3,000,000</u>
TOTAL GRANT 1481-TAN	71,010,000	140,000,250	211,010,250

ADF



GRANTEE _____